



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich
Director of Purchasing

April 29, 2018

TO: PAT MILLER
FROM: MICKIE DIETRICH
SUBJ: Request for Award of Proposal

#T1805 Transportation Equipment, Supplies, Parts and Services Catalog

These proposals were established to qualify approved vendors under the State Purchasing Guidelines CH Legal and Education Code 44.031(a) whereby school districts are required to utilize a competitive bidding method that provides the best value for the district when making purchases valued at \$50,000 or more in **the aggregate** for a 12 month period. To satisfy this State Law, Alvin ISD extended this proposal.

These proposals were extended based on prior year's usage, staff requests and vendor requests. Over 119 vendors were extended packets by mail, fax and email with 53 qualified responses under the Equipment, Supplies, Parts and Services. Additional information on the proposals were extended through the legal notice in our county newspaper, emails to budget managers as well as the District website to solicit participation in our bidding process.

The approved vendors under our current RFP numbers T2012, T2014 and T2014-2015 were extended the electronic proposal to provide the new database information for the campuses and departments. As we transition our proposals in Purchasing to an electronic bidding system and provide an electronic database for staff referencing of approved vendors, these proposals were extended with 6 identified commodity sub-categories for vendors to provide discount pricing. The sub-categories were extended with commodity coding to provide for future yearly aggregate financial track-ability. As State Law requires aggregate purchases (an accumulation of yearly purchases) to be grouped into categories or commodities, the following were identified from annual reports. These total expenditures were reported from various approved vendors under proposal #'s T2012, T2014 and T2014-2015 and were based off last year's expenditures.

<u>Commodity Category</u>	<u>Total Previous Year's Expenditure</u>
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Supplies, Parts, and Equipment:

Automotive & Bus Body Parts - Light Truck & Auto Bodies, A-065-18	\$40,156.00
Automotive & Bus Body Parts - Replacement Cushions, Seats & Seat Covers, Bus & Automotive, A-055-24	\$6,600.00
Automotive & Bus Body Parts - School Bus Bodies, A-065-17	\$23,099.00
Automotive & Bus Body Parts - Tool Compartment Boxes (For Trucks), A-065-85	New
Automotive & Bus Body Parts - Trailer Bodies & Parts, A-065-88	\$14,197.00
Automotive Equipment & Tools - Air Powered Shop Tools, Regulators & Parts, A-075-01	\$40,827.00

<u>Commodity Category</u>	<u>Total Previous Year's Expenditure</u>
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Supplies, Parts, and Equipment (cont'd):

Automotive Equipment & Tools - Cleaning & Washing Equipment, Steam, Cold &

Hot Water Pressure & Jet Types, Portable & Stationary, A-075-19	\$19,467.00
Automotive Equipment & Tools - Diagnostic Instrument System For Vehicle Emission Testing, A-075-24	\$18,523.00
Automotive Equipment & Tools - Lubrication Equipment, Guns, Hoses, Fittings, Lubricators, Oil Pumps, Etc. (Including Oil Filters), A-075-46	\$6,171.00
Automotive Equipment & Tools - Reclamation Equipment, Automotive (Including Refrigerant Recovery), A-075-55	\$2,854.00
Automotive Equipment & Tools - Transportation Small Powered & Non-Powered Hand Tools (Drills, Wrenches, Files, Etc.), A-445-01	\$1,146.00
Parts - Cooling System, Radiators, Complete & Cores, Thermostats, Water Pumps, Etc., A-060-35	\$10,425.00
Parts - Electrical, Alternator/Generator, Battery, Ignition System, Lights, Etc., A-928-38	\$15,808.00
Parts - Electrical Chassis - Gauges, A-055-31	\$17,113.00
Parts - Engine Parts, A-060-39	\$11,040.00
Parts - Engines, Diesel (Automotive) & Replacement Parts, A-060-38	\$24,866.00
Parts - Filters, Air, Fuel, Oil, Power Steering, Transmission, Water & PVC Valves, A-060-42	\$5,231.00
Parts - Golf Cart Repair Parts, A-929-62	\$19,453.00
Parts - Miscellaneous Automotive Hoses & Accessories, A-460-00	\$2,187,225.00
Parts - Miscellaneous Transportation Parts, A-060-00	\$69,702.00
Parts - Radio, Two-Way Radio Receivers, Transmitters, Transceivers: Mobile & Base Station (Audio Transfer) A-725-78	\$708.00
Parts - Remanufactured Engines, Transmissions, Differentials & Rear Axle Assemblies, A-060-69	\$16,389.00
Parts - Seals & O-Rings, Transportation, A-060-79	\$38,397.00
Parts - Signage, Lettering For Destination/Route Transportation, A-557-63	\$14,009.00
Automotive/Bus Fuels - Gasoline, A-405-15	\$40,362.00

Services:

Tanks, Mobile, Portable, Stationary, Storage, Etc. Maintenance & Repair (Includes Re-Lining), A-929-74	\$1959.00
Environmental Services - Safety Inspections, A-926-82	\$829.00
Automobile Vehicle Maintenance & Repair (Not Otherwise Classified) Outside Services, A-928-15	\$9,493.00
Alignment & Wheel Balancing (Including Front End Repair), A-928-10	\$13,106.00
Vehicle Road Services, (Including Mobile Repair) Outside Services, A-928-67	\$5,811.00

The total yearly expenditure are not guaranteed for the term of the contract to any one vendor as award is requested as a non-exclusive award contract. Some of the contract awarded vendors were also approved through state cooperatives.

A non-exclusive award is requested to allow each participating vendor to supply discounts off catalog pricing and company price quote requests, to meet our campuses and departments classroom needs at the lowest practical price and best value with the flexibility to purchase from a list of approved qualified vendors meeting the terms and conditions established for this contract.

This proposal is requested for award under a one-year contract with a two (2) year renewal extension as long as both parties agree to the terms of the contract for use on an as needed basis and funds are available for these commodities. Renewal of this contract is not anticipated until June, 2018. Additional proposals of this nature will be extended for vendor participation; however, this will not disqualify any vendors awarded under this contract, but will allow for additional vendor participation in the future under these commodities.

Attached please find the database information that details the approved qualified vendor information, commodity sub-category discounts off catalogs and other pertinent information extracted from their qualified electronic proposals. Request approval for award to all vendors meeting specifications outlined under proposal #T1505 Transportation Equipment, Parts and Supplies and #T1505 Transportation Services Catalog as a non-exclusive award.